

Superintendent's Highlights

The 1997-98 school year was one of innovation and improvement. The District experimented with Bilingual instruction in the Kindergarten programs of three elementary schools. Both English and Spanish were taught in the classroom. Each student was provided with a personal computer to help with the instruction. The program was extremely successful.

Writing Labs were set up in each of the secondary schools to help students improve writing skills.

The Water Safety Program was expanded to include all students at three grade levels. Each class received instruction at the municipal pool. Trained high school students acted as instructors.

Student Profiles Ethnicity Male Female Race Total White 0.40% 0.57% Black 0.17% Hispanic 2.97% 2.82% 5.79% Nat. Amer. 0.52% 0.30% 0.82% Asian 0.29% 0.26% 0.55% Total 52.95% 47.05% 100.00% Dropouts 20% Percentage 15% 5% 5% 0% Grd. 12 Grd. 11 Year □ 97-98 Numbers in graph represent actual dropout counts per grade

Bonneville Jt. District #093

Bonneville County
3497 North Ammon Road, Idaho Falls, ID. 83401
Phone: (208) 525-4400 Fax: (208) 529-0104
Thomas V. Campbell, Superintendent

District Characteristics 1997-98			
Fall Enrollment 1997-98	7,708	Special Education:	
Average Daily Attendance	7,381	Special Education Students	736
State Ranking per ADA	7	Gifted and Talented Students	267
Number of Schools (sites):		Number of LEP Students**	298
Elementary	8	National School Lunch Program:	
Secondary	8	% Average Daily Participation	49%
Number of Schools:		% Free and Reduced Meals	21%
Accredited	11	Average Lunch Price - Elementary	\$1.00
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.25
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	1	Average Daily Ridership 1996-97	4,268
High School Graduates: High School Diplomas-Regular	596	District Owned Operation * Certificates of Completion issued at a district le	evel
Other Completions*	0	** Limited English Speaking (LEP)	

Progress Towards Meeting District Goals

1997-98 Goals Progress

Add Internet capability in the elementary schools.

A computer with a hard drive was added to 4th and 5th grade classrooms, connecting them to the Internet. Teachers received inservice to insure proper usage. Additional computers for grades 1-3 were budgeted.

Improve Teaching of Phonics.

New textbooks were added, and inservice as to their use provided teachers.

Improve Writing Skills in the Secondary Schools.

Language labs were added in each of the secondary schools.

Financial Information 1997-98						
	M & O Fund	<u>%</u>	All Funds	<u>%</u>		
Revenues:						
Local Taxes	\$2,177,929	7.40%	\$5,423,042	14.75%		
Other Sources	529,049	1.80%	1,792,504	4.87%		
State	26,669,225	90.61%	27,483,844	74.72%		
Federal	56,382	0.19%	2,081,792	5.66%		
Total =	\$29,432,585	100.00%	\$36,781,182	100.00%		
Supplemental Information: Property Tax Replacement \$680,886						
Property Tax Replacement						
Lottery Revenues				\$316,618 \$282,192		
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Expanditures	<u>Total</u>	<u>%</u>	ADA	Rank
Expenditures: M & O Instruction M & O Support Programs M & O Other	\$19,283,005 9,432,903 0	67.15% 32.85% 0.00%		
Total M & O	\$28,715,908	100.00%	\$3,890	107
Total ALL Funds	\$35,614,841	100.00%	\$4,825	108
Tax Levies at 9-1-97 Property Market Values Total M & O Levy Total School Levy	Total \$701,919,860 0.003066778 0.007641273	<u>Per ADA</u> \$95,094	Rank 105 69 16	

Staff Data 1997-98					
District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		Rank
Elementary Teachers	187.78	20	Beginning Salary on Schedule	\$20,100	
Secondary Teachers	212.59	17	Highest Salary on Schedule	\$40,457	
Administrators	30.00	246	Average Elementary Teacher's Salary	\$32,544	26
Other Certified Staff	35.36	209	Average Secondary Teacher's Salary	\$30,456	59
Total Certified Staff	465.73	16	Superintendent's Salary	\$83,376	10
Total Non-Certified Staff	231.82	32			

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

